

Return of Organization Exempt From Income Tax
 Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung
 benefit trust or private foundation)

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

A For the 2002 calendar year, or tax year period beginning and ending

B Check if applicable:
 Address change
 Name change
 Initial return
 Final return
 Amended return
 Application pending

C Name of organization: **THE HUMANE SOCIETY OF THE UNITED STATES**
 Number and street (or P O box if mail is not delivered to street address): **2100 - L STREET, N.W.**
 City or town state or country and ZIP + 4: **WASHINGTON, DC 20037**

D Employer identification number: **53-0225390**

E Telephone number: **(202) 452-1100**

F Accounting method: Cash Accrual
 Other (specify) ▶

G Web site: **www.hsus.org**

J Organization type (check only one): 501(c)(3) (insert no) 4947(a)(1) or 527

K Check here if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS, but if the organization received a Form 990 Package in the mail, it should file a return without financial data. Some states require a complete return.

L Gross receipts Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **133,398,100.**

M Check if the organization is not required to attach Sch B (Form 990 990-EZ, or 990-PF)

H and I are not applicable to section 527 organizations
H(a) Is this a group return for affiliates? Yes No
H(b) If "Yes," enter number of affiliates ▶
H(c) Are all affiliates included? **N/A** Yes No (If "No," attach a list)
H(d) Is this a separate return filed by an organization covered by a group ruling? Yes No
I Enter 4-digit GEN ▶
M Check if the organization is not required to attach Sch B (Form 990 990-EZ, or 990-PF)

| Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances | | | |
|------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----------------|--------------|
| Revenue | 1 Contributions, gifts, grants, and similar amounts received | | |
| | a Direct public support | 1a | 64,358,177. |
| | b Indirect public support | 1b | |
| | c Government contributions (grants) | 1c | |
| | d Total (add lines 1a through 1c) (cash \$ 64,341,647. noncash \$ 16,530.) | 1d | 64,358,177. |
| | 2 Program service revenue including government fees and contracts (from Part VII, line 93) | 2 | 864,441. |
| | 3 Membership dues and assessments | 3 | |
| | 4 Interest on savings and temporary cash investments | 4 | 1,862,639. |
| | 5 Dividends and interest from securities | 5 | 589,804. |
| | 6 a Gross rents See Statement 1 | 6a | 730,884. |
| | b Less rental expenses | 6b | |
| c Net rental income or (loss) (subtract line 6b from line 6a) | 6c | 730,884. | |
| 7 Other investment income (describe ▶) | 7 | | |
| Revenue | 8 a Gross amount from sale of assets other than inventory | (A) Securities | (B) Other |
| | b Less cost or other basis and sales expenses | 8a | 407. |
| | c Gain or (loss) (attach schedule) | 8b | 5,177. |
| | d Net gain or (loss) (combine line 8c, columns (A) and (B)) Stmt 2 Stmt 3 | 8c | <4,770.> |
| 8d | | <9,568,711.> | |
| 9 Special events and activities (attach schedule) | | | |
| a Gross revenue (not including \$ of contributions reported on line 1a) | 9a | | |
| b Less direct expenses other than fundraising expenses | 9b | | |
| c Net income or (loss) from special events (subtract line 9b from line 9a) | 9c | | |
| 10 a Gross sales of inventory, less returns and allowances | 10a | | |
| b Less cost of goods sold | 10b | | |
| c Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a) | 10c | | |
| 11 Other revenue (from Part VII line 103) | 11 | 2,156,400. | |
| 12 Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11) | 12 | 60,993,634. | |
| Expenses | 13 Program services (from line 44, column (B)) | 13 | 38,620,876. |
| | 14 Management and general (from line 44, column (C)) | 14 | 6,304,432. |
| | 15 Fundraising (from line 44, column (D)) | 15 | 17,149,305. |
| | 16 Payments to affiliates (attach schedule) | 16 | 5,198,182. |
| | 17 Total expenses (add lines 16 and 44, column (A)) | 17 | 67,272,795. |
| 18 Excess or (deficit) for the year (subtract line 17 from line 12) | 18 | <6,279,161.> | |
| Net Assets | 19 Net assets or fund balances at beginning of year (from line 73, column (A)) | 19 | 94,613,384. |
| | 20 Other changes in net assets or fund balances (attach explanation) See Statement 5 | 20 | <2,523,636.> |
| | 21 Net assets or fund balances at end of year (combine lines 18, 19, and 20) | 21 | 85,810,587. |

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Part II Statement of Functional Expenses All organizations must complete column (A) Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others Page 2

| Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I | | (A) Total | (B) Program services | (C) Management and general | (D) Fundraising |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|----------------------------|-----------------|
| 22 | Grants and allocations (attach schedule) cash \$1,321,527. noncash \$ | 1,321,527. | 1,321,527. | Statement 7 | |
| 23 | Specific assistance to individuals (attach schedule) | | | | |
| 24 | Benefits paid to or for members (attach schedule) | | | | |
| 25 | Compensation of officers directors, etc | 1,165,685. | 920,393. | 151,333. | 93,959. |
| 26 | Other salaries and wages | 10,215,340. | 8,037,881. | 1,314,627. | 862,832. |
| 27 | Pension plan contributions | | | | |
| 28 | Other employee benefits | 2,509,360. | 2,039,093. | 291,453. | 178,814. |
| 29 | Payroll taxes | 957,015. | 779,002. | 107,565. | 70,448. |
| 30 | Professional fundraising fees | 2,024,143. | | | 2,024,143. |
| 31 | Accounting fees | | | | |
| 32 | Legal fees | 266,135. | 184,785. | 81,002. | 348. |
| 33 | Supplies | 1,035,150. | 925,905. | 96,314. | 12,931. |
| 34 | Telephone | 352,018. | 287,143. | 48,742. | 16,133. |
| 35 | Postage and shipping | 596,967. | 528,465. | 45,896. | 22,606. |
| 36 | Occupancy | 679,554. | 492,339. | 167,932. | 19,283. |
| 37 | Equipment rental and maintenance | | | | |
| 38 | Printing and publications | | | | |
| 39 | Travel | 2,247,146. | 1,948,707. | 193,431. | 105,008. |
| 40 | Conferences, conventions and meetings | | | | |
| 41 | Interest | | | | |
| 42 | Depreciation depletion, etc (attach schedule) | 784,722. | 537,779. | 219,679. | 27,264. |
| 43 | Other expenses not covered above (itemize) | | | | |
| a | | | | | |
| b | | | | | |
| c | | | | | |
| d | | | | | |
| e | See Statement 6 | 37,919,851. | 20,617,857. | 3,586,458. | 13,715,536. |
| 44 | Total functional expenses (add lines 22 through 43) Organizations completing columns (B)-(D) carry these totals to lines 13-15 | 62,074,613. | 38,620,876. | 6,304,432. | 17,149,305. |

Joint Costs Check if you are following SOP 98-2
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services? Yes No
 If "Yes," enter (i) the aggregate amount of these joint costs \$ 27,547,016. (ii) the amount allocated to Program services \$ 12,469,841.
 (iii) the amount allocated to Management and general \$ 1,297,728. and (iv) the amount allocated to Fundraising \$ 3,779,447.

Part III Statement of Program Service Accomplishments

| What is the organization's primary exempt purpose? | Program Service Expenses (Required for 501(c)(3) and (4) orgs and 4947(a)(1) trusts but optional for others) |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|
| PROTECTION OF ANIMALS AND THE ENVIRONMENT All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.) | |
| a PUBLIC EDUCATION, MEMBERSHIP INFORMATION AND PUBLICATION - SEE STATEMENT "23" | |
| (Grants and allocations \$) | 21,303,030. |
| b WILDLIFE, ANIMAL HABITAT AND SHELTERING - SEE STATEMENT "23" | |
| (Grants and allocations \$) | 7,283,611. |
| c CRUELTY INVESTIGATIONS AND REGIONAL OFFICES - SEE STATEMENT "23" | |
| (Grants and allocations \$) | 5,069,430. |
| d YOUTH AND HIGHER EDUCATION SEE STATEMENT "23" | |
| (Grants and allocations \$) | 737,924. |
| e Other program services (attach schedule) Statement 8 | (Grants and allocations \$) 4,226,881. |
| f Total of Program Service Expenses (should equal line 44, column (B) Program services) | 38,620,876. |

Part IV Balance Sheets

Note Where required, attached schedules and amounts within the description column should be for end-of-year amounts only

| | | (A) Beginning of year | (B) End of year |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|
| Assets | 45 Cash - non-interest-bearing | 22,843. | 45 9,445. |
| | 46 Savings and temporary cash investments | 19,336,187. | 46 24,915,093. |
| | 47 a Accounts receivable | 47a 3,406,792. | |
| | b Less allowance for doubtful accounts | 47b 74,728. | 47c 3,332,064. |
| | 48 a Pledges receivable | 48a | 48c |
| | b Less allowance for doubtful accounts | 48b | |
| | 49 Grants receivable | | 49 |
| | 50 Receivables from officers directors trustees and key employees | | 50 |
| | 51 a Other notes and loans receivable | 51a | |
| | b Less allowance for doubtful accounts | 51b | 51c |
| | 52 Inventories for sale or use | | 52 |
| | 53 Prepaid expenses and deferred charges | 841,873. | 53 2,111,575. |
| | 54 Investments - securities Stmt 9 Stmt 10 <input type="checkbox"/> Cost <input checked="" type="checkbox"/> FMV | 72,457,113. | 54 55,862,336. |
| | 55 a Investments - land buildings and equipment basis | 55a | |
| | b Less accumulated depreciation | 55b | 55c |
| 56 Investments - other | See Statement 11 | 179,142. | 56 181,494. |
| 57 a Land buildings and equipment basis | 57a 16,107,409. | | |
| b Less accumulated depreciation | 57b 7,536,576. | 8,767,624. | 57c 8,570,833. |
| 58 Other assets (describe <input type="checkbox"/> See Statement 12) | | 939,284. | 58 1,620,217. |
| 59 Total assets (add lines 45 through 58) (must equal line 74) | | 102,819,945. | 59 96,603,057. |
| Liabilities | 60 Accounts payable and accrued expenses | 2,842,736. | 60 3,833,437. |
| | 61 Grants payable | | 61 |
| | 62 Deferred revenue | | 62 |
| | 63 Loans from officers directors trustees and key employees | | 63 |
| | 64 a Tax-exempt bond liabilities | | 64a |
| | b Mortgages and other notes payable | | 64b |
| | 65 Other liabilities (describe <input type="checkbox"/> See Statement 13) | | 5,363,825. |
| 66 Total liabilities (add lines 60 through 65) | | 8,206,561. | 66 10,792,470. |
| Net Assets or Fund Balances | Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74 | | |
| | 67 Unrestricted | 69,617,752. | 67 60,280,949. |
| | 68 Temporarily restricted | 5,740,373. | 68 6,249,325. |
| | 69 Permanently restricted | 19,255,259. | 69 19,280,313. |
| | Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 70 through 74 | | |
| | 70 Capital stock trust principal or current funds | | 70 |
| | 71 Paid-in or capital surplus or land building and equipment fund | | 71 |
| | 72 Retained earnings endowment accumulated income or other funds | | 72 |
| 73 Total net assets or fund balances (add lines 67 through 69 or lines 70 through 72 column (A) must equal line 19 column (B) must equal line 21) | | 94,613,384. | 73 85,810,587. |
| 74 Total liabilities and net assets / fund balances (add lines 66 and 73) | | 102,819,945. | 74 96,603,057. |

Form 990 is available for public inspection and for some people serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes in Part III the organization's programs and accomplishments.

Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return

| | | |
|----------------------------------------------------------------------------------|----------|--------------|
| a Total revenue, gains and other support per audited financial statements | a | 76,131,492. |
| b Amounts included on line a but not on line 12, Form 990 | | |
| (1) Net unrealized gains on investments \$ | | |
| (2) Donated services and use of facilities \$ | | |
| (3) Recoveries of prior year grants \$ | | |
| (4) Other (specify) Stmt 14 \$ 5,569,786. | | |
| Add amounts on lines (1) through (4) | b | 5,569,786. |
| c Line a minus line b | c | 70,561,706. |
| d Amounts included on line 12, Form 990 but not on line a | | |
| (1) Investment expenses not included on line 6b Form 990 \$ | | |
| (2) Other (specify) Stmt 16 \$ <9,568,072.> | | |
| Add amounts on lines (1) and (2) | d | <9,568,072.> |
| e Total revenue per line 12, Form 990 (line c plus line d) | e | 60,993,634. |

Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return

| | | |
|---------------------------------------------------------------------|----------|-------------|
| a Total expenses and losses per audited financial statements | a | 72,477,367. |
| b Amounts included on line a but not on line 17, Form 990 | | |
| (1) Donated services and use of facilities \$ | | |
| (2) Prior year adjustments reported on line 20, Form 990 \$ | | |
| (3) Losses reported on line 20, Form 990 \$ | | |
| (4) Other (specify) Stmt 15 \$ 5,204,572. | | |
| Add amounts on lines (1) through (4) | b | 5,204,572. |
| c Line a minus line b | c | 67,272,795. |
| d Amounts included on line 17, Form 990 but not on line a | | |
| (1) Investment expenses not included on line 6b, Form 990 \$ | | |
| (2) Other (specify) \$ | | |
| Add amounts on lines (1) and (2) | d | 0. |
| e Total expenses per line 17, Form 990 (line c plus line d) | e | 67,272,795. |

Part V List of Officers, Directors, Trustees, and Key Employees (List each one even if not compensated)

| (A) Name and address | (B) Title and average hours per week devoted to position | (C) Compensation (if not paid, enter -0-) | (D) Contributions to employee benefit plans & deferred compensation | (E) Expense account and other allowances |
|----------------------|----------------------------------------------------------|-------------------------------------------|---------------------------------------------------------------------|------------------------------------------|
| See Statement 17 | | 1165685. | 80,457. | 0. |
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75 Did any officer, director, trustee, or key employee receive aggregate compensation of more than \$100,000 from your organization and all related organizations of which more than \$10,000 was provided by the related organizations? If "Yes," attach schedule Yes No Form 990 (2002)

Part VI Other Information

76 Did the organization engage in any activity not previously reported to the IRS? If "Yes," attach a detailed description of each activity
77 Were any changes made in the organizing or governing documents but not reported to the IRS?
78 a Did the organization have unrelated business gross income of \$1 000 or more during the year covered by this return?
78 b If "Yes," has it filed a tax return on Form 990-T for this year?
79 Was there a liquidation, dissolution, termination, or substantial contraction during the year?
80 a Is the organization related (other than by association with a statewide or nationwide organization) through common membership governing bodies, trustees, officers, etc., to any other exempt or nonexempt organization?
80 b If "Yes," enter the name of the organization and check whether it is exempt or nonexempt
81 a Enter direct or indirect political expenditures. See line 81 instructions
81 b Did the organization file Form 1120-POL for this year?
82 a Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?
82 b If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II (See instructions in Part III)
83 a Did the organization comply with the public inspection requirements for returns and exemption applications?
83 b Did the organization comply with the disclosure requirements relating to quid pro quo contributions?
84 a Did the organization solicit any contributions or gifts that were not tax deductible?
84 b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?
85 501(c)(4), (5), or (6) organizations a Were substantially all dues nondeductible by members?
85 b Did the organization make only in-house lobbying expenditures of \$2,000 or less?
85 c Dues, assessments, and similar amounts from members
85 d Section 162(e) lobbying and political expenditures
85 e Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices
85 f Taxable amount of lobbying and political expenditures (line 85d less 85e)
85 g Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?
85 h If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?
86 501(c)(7) organizations Enter a Initiation fees and capital contributions included on line 12
86 b Gross receipts, included on line 12, for public use of club facilities
87 501(c)(12) organizations Enter a Gross income from members or shareholders
87 b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them)
88 At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3?
89 a 501(c)(3) organizations Enter Amount of tax imposed on the organization during the year under section 4911, section 4912, section 4955
89 b 501(c)(3) and 501(c)(4) organizations Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year?
89 c Enter Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958
89 d Enter Amount of tax on line 89c, above, reimbursed by the organization
90 a List the states with which a copy of this return is filed
90 b Number of employees employed in the pay period that includes March 12, 2002
91 The books are in care of CONTROLLER Telephone no (202) 452-1100

Located at 2100 - L STREET, N.W., WASHINGTON, DC ZIP+4 20037

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A

Part VII Analysis of Income-Producing Activities (See page 31 of the instructions)

Note Enter gross amounts unless otherwise indicated

| | Unrelated business income | | Excluded by section 512 513 or 514 | | (E) Related or exempt function income |
|-----------------------------------------------------------------|---------------------------|---------------|------------------------------------|---------------|---------------------------------------------|
| | (A) Business code | (B) Amount | (C) Exclu- sion code | (D) Amount | |
| 93 Program service revenue | | | | | |
| a SALE OF LITERATURE | | | | | 150,393. |
| b CONFERENCES | | | | | 523,167. |
| c ADVERTISING | 900004 | 190,881. | | | |
| d | | | | | |
| e | | | | | |
| f Medicare/Medicaid payments | | | | | |
| g Fees and contracts from government agencies | | | | | |
| 94 Membership dues and assessments | | | | | |
| 95 Interest on savings and temporary cash investments | | | 14 | 1,862,639. | |
| 96 Dividends and interest from securities | | | 14 | 589,804. | |
| 97 Net rental income or (loss) from real estate | | | | | |
| a debt-financed property | | | | | |
| b not debt-financed property | | | 16 | 730,884. | |
| 98 Net rental income or (loss) from personal property | | | | | |
| 99 Other investment income | | | | | |
| 100 Gain or (loss) from sales of assets other than inventory | | | 18 | <9,568,711.> | |
| 101 Net income or (loss) from special events | | | | | |
| 102 Gross profit or (loss) from sales of inventory | | | | | |
| 103 Other revenue | | | | | |
| a LICENSING REVENUE | | | 15 | 1,092,628. | |
| b MAILING LIST REVENUE | | | 13 | 256,123. | |
| c SPAY/NEUTER CLINIC | | | 08 | 779,622. | |
| d OIL AND GAS LEASE | | | 15 | 17,597. | |
| e MISCELLANEOUS RECEIPTS | | | | | 10,430. |
| 104 Subtotal (add columns (B), (D), and (E)) | | 190,881. | | <4,239,414.> | 683,990. |
| 105 Total (add line 104, columns (B), (D), and (E)) | | | | | <3,364,543.> |

Note Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I

Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes (See page 32 of the instructions)

Line No Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)

See Statement 19

Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities (See page 32 of the instructions)

| (A) Name address and EIN of corporation, partnership, or disregarded entity | (B) Percentage of ownership interest | (C) Nature of activities | (D) Total income | (E) End-of-year assets |
|-----------------------------------------------------------------------------------|--------------------------------------------|-----------------------------|---------------------|------------------------------|
| N/A | % | | | |
| | % | | | |
| | % | | | |
| | % | | | |

Part X Information Regarding Transfers Associated with Personal Benefit Contracts (See page 33 of the instructions)

- (a) Did the organization, during the year, receive any funds directly or indirectly, to pay premiums on a personal benefit contract? Yes No
- (b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract? Yes No

Note If "Yes" to (b), file Form 8870 and Form 4720 (see instructions)

Please Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Date: 5/12/03
 Type or print name and title: CFO/ Treasurer
 Check if self-employed:
 Preparer's SSN or PTIN: CPA

SCHEDULE A
(Form 990 or 990-EZ)

Organization Exempt Under Section 501(c)(3)

OMB No 1545-0047

(Except Private Foundation) and Section 501(e), 501(f), 501(k),
501(n), or Section 4947(a)(1) Nonexempt Charitable Trust

2002

Department of the Treasury
Internal Revenue Service

Supplementary Information-(See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

Name of the organization **THE HUMANE SOCIETY OF THE UNITED STATES** Employer identification number **53 0225390**

Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees

(See page 1 of the instructions List each one If there are none, enter "None")

| (a) Name and address of each employee paid more than \$50,000 | (b) Title and average hours per week devoted to position | (c) Compensation | (d) Contributions to employee benefit plans & deferred compensation | (e) Expense account and other allowances |
|---------------------------------------------------------------|----------------------------------------------------------|------------------|---------------------------------------------------------------------|------------------------------------------|
| WAYNE PACHELLE ----- HSUS 2100 L ST, NW, WASHINGTON, DC | SENIOR V.P. FULL-TIME | 115,489. | 9,256. | 0. |
| JOHN GRANDY ----- HSUS 2100 L ST, NW, WASHINGTON, DC | V.P. FULL-TIME | 127,070. | 18,054. | 0. |
| JOHN KULLBERG ----- HSUS 2100 L ST, NW, WASHINGTON, DC | EXEC DIRECTOR FULL-TIME | 118,399. | 13,054. | 0. |
| JAN HARTKE ----- HSUS 2100 L ST, NW, WASHINGTON, DC | EXEC DIRECTOR FULL-TIME | 120,463. | 13,054. | 0. |
| MICHAEL FOX ----- HSUS 2100 L ST, NW, WASHINGTON, DC | SENIOR SCHOLA FULL-TIME | 119,737. | 8,682. | 0. |
| Total number of other employees paid over \$50,000 ▶ | 60 | | | |

Part II Compensation of the Five Highest Paid Independent Contractors for Professional Services

(See page 2 of the instructions List each one (whether individuals or firms) If there are none, enter "None")

| (a) Name and address of each independent contractor paid more than \$50,000 | (b) Type of service | (c) Compensation |
|-----------------------------------------------------------------------------------------------------|---------------------|------------------|
| NATIONAL OUTDOOR SPORTS ADVERTISING, INC. ----- 1200 POTOMAC STREET, NW, WASHINGTON, DC 20007 | DIRECT MAIL | 1577291. |
| CRAVER, MATTHEWS, SMITH & CO, INC ----- 4121 WILSON BLVD, 11TH FLOOR, ARLINGTON, VA 22203 | DIRECT MAIL | 444,303. |
| JAMI CHARITY BRANDS ----- 140 WEST 57TH STREET, NEW YORK, NY 10019 | CONSULTING | 450,861. |
| DAVID J. GANZ INC. ----- 3136 TWIN LAKES LANE, SANIBEL ISLAND, FL 33957 | FUNDRAISING | 91,969. |
| MARA BURR ----- 1132 N. TAYLOR STREET, ARLINGTON, VA 22201 | CONSULTING | 78,260. |
| Total number of others receiving over \$50,000 for professional services ▶ | 5 | |

Part III Statements About Activities (See page 2 of the instructions)

| | Yes | No |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 1 During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If "Yes," enter the total expenses paid or incurred in connection with the lobbying activities ► \$ _____ \$ <u>997,099</u> . (Must equal amounts on line 38, Part VI-A, or line 1 of Part VI-B) Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking "Yes," must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities. | 1 | X |
| 2 During the year, has the organization either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is "Yes," attach a detailed statement explaining the transactions) | | |
| a Sale, exchange, or leasing of property? | 2a | X |
| b Lending of money or other extension of credit? | 2b | X |
| c Furnishing of goods, services, or facilities? | 2c | X |
| d Payment of compensation (or payment or reimbursement of expenses if more than \$1 000)? See Part V, Form 990 | 2d | X |
| e Transfer of any part of its income or assets? | 2e | X |
| 3 Does the organization make grants for scholarships, fellowships, student loans, etc.? (See Note below) | 3 | X |
| 4 Do you have a section 403(b) annuity plan for your employees? | 4 | X |
| Note: Attach a statement to explain how the organization determines that individuals or organizations receiving grants or loans from it in furtherance of its charitable programs "qualify" to receive payments. | | |

Part IV Reason for Non-Private Foundation Status (See pages 3 through 5 of the instructions)

The organization is not a private foundation because it is: (Please check only ONE applicable box)

- 5 A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i)
- 6 A school. Section 170(b)(1)(A)(ii). (Also complete Part V)
- 7 A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii)
- 8 A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v)
- 9 A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state ► _____
- 10 An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A)
- 11a An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A)
- 11b A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A)
- 12 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc., functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A)
- 13 An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in (1) lines 5 through 12 above, or (2) section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). (See section 509(a)(3))

Provide the following information about the supported organizations. (See page 5 of the instructions)

| (a) Name(s) of supported organization(s) | (b) Line number from above |
|------------------------------------------|----------------------------|
| | |
| | |
| | |

- 14 An organization organized and operated to test for public safety. Section 509(a)(4). (See page 5 of the instructions)

Part IV-A Support Schedule (Complete only if you checked a box on line 10, 11, or 12) Use cash method of accounting
Note You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting

| Calendar year (or fiscal year beginning in) | (a) 2001 | (b) 2000 | (c) 1999 | (d) 1998 | (e) Total |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------------------|
| 15 Gifts, grants, and contributions received (Do not include unusual grants. See line 28.) | 50,575,165. | 56,167,154. | 59,234,561. | 39,037,144. | 205,014,024. |
| 16 Membership fees received | | | | | |
| 17 Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable etc. purpose | 775,509. | 608,070. | 736,637. | 545,613. | 2,665,829. |
| 18 Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 | 5,493,414. | 5,484,548. | 3,734,776. | 3,103,586. | 17,816,324. |
| 19 Net income from unrelated business activities not included in line 18 | | | | | |
| 20 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf | | | | | |
| 21 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge. | | | | | |
| 22 Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets. | | | | | |
| 23 Total of lines 15 through 22 | 56,844,088. | 62,259,772. | 63,705,974. | 42,686,343. | 225,496,177. |
| 24 Line 23 minus line 17 | 56,068,579. | 61,651,702. | 62,969,337. | 42,140,730. | 222,830,348. |
| 25 Enter 1% of line 23 | 568,441. | 622,598. | 637,060. | 426,863. | |
| 26 Organizations described on lines 10 or 11 a Enter 2% of amount in column (e), line 24 | | | | | 26a 4,456,607. |
| b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 1998 through 2001 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the sum of all these excess amounts | | | | | 26b 10,308,627. |
| c Total support for section 509(a)(1) test. Enter line 24, column (e) | | | | | 26c 222,830,348. |
| d Add: Amounts from column (e) for lines 18 <u>17,816,324.</u> 19 _____ 22 _____ 26b <u>10,308,627.</u> | | | | | 26d 28,124,951. |
| e Public support (line 26c minus line 26d total) | | | | | 26e 194,705,397. |
| f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) | | | | | 26f 87.3783% |
| 27 Organizations described on line 12 a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year: (2001) <u>N/A</u> (2000) _____ (1999) _____ (1998) _____ | | | | | |
| b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2001) _____ (2000) _____ (1999) _____ (1998) _____ | | | | | |
| c Add: Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____ | | | | | 27c N/A |
| d Add: Line 27a total _____ and line 27b total _____ | | | | | 27d N/A |
| e Public support (line 27c total minus line 27d total) | | | | | 27e N/A |
| f Total support for section 509(a)(2) test. Enter amount on line 23, column (e) 27f N/A | | | | | |
| g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) | | | | | 27g N/A % |
| h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) | | | | | 27h N/A % |
| 28 Unusual Grants For an organization described in line 10, 11, or 12 that received any unusual grants during 1998 through 2001, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15. | | | | | 28 None |

Part V Private School Questionnaire (See page 7 of the instructions)

N/A

(To be completed ONLY by schools that checked the box on line 6 in Part IV)

| | | Yes | No |
|-------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|----|
| 29 | Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? | | |
| 30 | Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? | | |
| 31 | Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain (If you need more space, attach a separate statement) | | |
| _____ | | | |
| _____ | | | |
| _____ | | | |
| 32 | Does the organization maintain the following | | |
| a | Records indicating the racial composition of the student body, faculty, and administrative staff? | 32a | |
| b | Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? | 32b | |
| c | Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? | 32c | |
| d | Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement) | 32d | |
| _____ | | | |
| 33 | Does the organization discriminate by race in any way with respect to | | |
| a | Students' rights or privileges? | 33a | |
| b | Admissions policies? | 33b | |
| c | Employment of faculty or administrative staff? | 33c | |
| d | Scholarships or other financial assistance? | 33d | |
| e | Educational policies? | 33e | |
| f | Use of facilities? | 33f | |
| g | Athletic programs? | 33g | |
| h | Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space attach a separate statement) | 33h | |
| _____ | | | |
| _____ | | | |
| 34 a | Does the organization receive any financial aid or assistance from a governmental agency? | 34a | |
| b | Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b please explain using an attached statement | 34b | |
| 35 | Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation | 35 | |

Part VI-A Lobbying Expenditures by Electing Public Charities (See page 9 of the instructions)

(To be completed ONLY by an eligible organization that filed Form 5768)

Check **a** if the organization belongs to an affiliated group Check **b** if you checked "a" and "limited control" provisions apply

| Limits on Lobbying Expenditures (The term "expenditures" means amounts paid or incurred) | | (a) Affiliated group totals | (b) To be completed for ALL electing organizations |
|-----------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------|
| 36 | Total lobbying expenditures to influence public opinion (grassroots lobbying) | 62,721. | 62,721. |
| 37 | Total lobbying expenditures to influence a legislative body (direct lobbying) | 934,378. | 934,378. |
| 38 | Total lobbying expenditures (add lines 36 and 37) | 997,099. | 997,099. |
| 39 | Other exempt purpose expenditures | 61,077,514. | 61,077,514. |
| 40 | Total exempt purpose expenditures (add lines 38 and 39) | 62,074,613. | 62,074,613. |
| 41 | Lobbying nontaxable amount Enter the amount from the following table - If the amount on line 40 is - The lobbying nontaxable amount is - | | |
| | Not over \$500 000 20% of the amount on line 40 | | |
| | Over \$500 000 but not over \$1 000 000 \$100 000 plus 15% of the excess over \$500 000 | | |
| | Over \$1 000 000 but not over \$1 500 000 \$175 000 plus 10% of the excess over \$1 000 000 | 1,000,000. | 1,000,000. |
| | Over \$1,500 000 but not over \$17,000 000 \$225 000 plus 5% of the excess over \$1,500 000 | | |
| | Over \$17 000 000 \$1 000 000 | | |
| 42 | Grassroots nontaxable amount (enter 25% of line 41) | 250,000. | 250,000. |
| 43 | Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36 | 0. | 0. |
| 44 | Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38 | 0. | 0. |

Caution If there is an amount on either line 43 or line 44, you must file Form 4720

4-Year Averaging Period Under Section 501(h)

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 11 of the instructions)

| Calendar year (or fiscal year beginning in) | Lobbying Expenditures During 4-Year Averaging Period | | | | | |
|---------------------------------------------|------------------------------------------------------|-------------|-------------|-------------|--------------|------------|
| | (a) 2002 | (b) 2001 | (c) 2000 | (d) 1999 | (e) Total | |
| 45 | Lobbying nontaxable amount | 1,000,000. | 1,000,000. | 1,000,000. | 1,000,000. | 4,000,000. |
| 46 | Lobbying ceiling amount (150% of line 45(e)) | | | | | 6,000,000. |
| 47 | Total lobbying expenditures | 997,099. | 735,530. | 975,139. | 968,913. | 3,676,681. |
| 48 | Grassroots nontaxable amount | 250,000. | 250,000. | 250,000. | 250,000. | 1,000,000. |
| 49 | Grassroots ceiling amount (150% of line 48(e)) | | | | | 1,500,000. |
| 50 | Grassroots lobbying expenditures | 62,721. | 23,453. | 39,278. | 51,373. | 176,825. |

Part VI-B Lobbying Activity by Nonelecting Public Charities

(For reporting only by organizations that did not complete Part VI-A) (See page 11 of the instructions)

N/A

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of

- a Volunteers
- b Paid staff or management (Include compensation in expenses reported on lines c through h)
- c Media advertisements
- d Mailings to members legislators, or the public
- e Publications, or published or broadcast statements
- f Grants to other organizations for lobbying purposes
- g Direct contact with legislators, their staffs, government officials or a legislative body
- h Rallies, demonstrations, seminars, conventions speeches lectures or any other means
- i Total lobbying expenditures (Add lines c through h)

| Yes | No | Amount |
|-----|----|--------|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | 0. |

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities

Part VII Information Regarding Transfers To and Transactions and Relationships With Noncharitable Exempt Organizations (See page 12 of the instructions)

51 Did the reporting organization directly or indirectly engage in any of the following with any other organization described in section 501(c) of the Code (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

a Transfers from the reporting organization to a noncharitable exempt organization of

| | Yes | No |
|--------|-----|----|
| 51a(i) | | X |
| a(ii) | | X |
| b(i) | | X |
| b(ii) | | X |
| b(iii) | | X |
| b(iv) | | X |
| b(v) | | X |
| b(vi) | | X |
| c | | X |

- (i) Cash
- (ii) Other assets
- b Other transactions
 - (i) Sales or exchanges of assets with a noncharitable exempt organization
 - (ii) Purchases of assets from a noncharitable exempt organization
 - (iii) Rental of facilities, equipment, or other assets
 - (iv) Reimbursement arrangements
 - (v) Loans or loan guarantees
 - (vi) Performance of services or membership or fundraising solicitations

c Sharing of facilities, equipment, mailing lists, other assets, or paid employees

d If the answer to any of the above is "Yes," complete the following schedule. Column (b) should always show the fair market value of the goods, other assets, or services given by the reporting organization. If the organization received less than fair market value in any transaction or sharing arrangement, show in column (d) the value of the goods, other assets, or services received.

| (a) Line no | (b) Amount involved | (c) Name of noncharitable exempt organization | (d) Description of transfers, transactions, and sharing arrangements |
|----------------|------------------------|--------------------------------------------------|-------------------------------------------------------------------------|
| N/A | | | |
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52 a Is the organization directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) of the Code (other than section 501(c)(3)) or in section 527? Yes No

b If "Yes," complete the following schedule

| (a) Name of organization | (b) Type of organization | (c) Description of relationship |
|-----------------------------|-----------------------------|------------------------------------|
| N/A | | |
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Form 990 Rental Income Statement 1

| Kind and Location of Property | Activity Number | Gross Rental Income |
|-------------------------------------------------------|-----------------|---------------------|
| OFFICE BLDGS - GAITHERSBURG,MD; WASHINGTON,DC; ET AL. | 1 | 730,884. |
| Total to Form 990, Part I, line 6a | | 730,884. |

Form 990 Gain (Loss) From Publicly Traded Securities Statement 2

| Description | Gross Sales Price | Cost or Other Basis | Expense of Sale | Net Gain or (Loss) |
|-----------------------------|-------------------|---------------------|-----------------|--------------------|
| INVESTMENTS | 62,835,348. | 72,399,289. | 0. | <9,563,941.> |
| To Form 990, Part I, line 8 | 62,835,348. | 72,399,289. | 0. | <9,563,941.> |

Form 990 Gain (Loss) From Sale of Other Assets Statement 3

| <u>Description</u> | <u>Date Acquired</u> | <u>Date Sold</u> | <u>Method Acquired</u> | | |
|-------------------------|------------------------------|--------------------------------|----------------------------|---------------|-------------------------------|
| PROPERTY & EQUIPMENT | | | PURCHASED | | |
| <u>Name of Buyer</u> | <u>Gross Sales Price</u> | <u>Cost or Other Basis</u> | <u>Expense of Sale</u> | <u>Deprec</u> | <u>Net Gain or (Loss)</u> |
| | 407. | 5,177. | 0. | 0. | <4,770.> |
| To Fm 990, Part I, ln 8 | 407. | 5,177. | 0. | 0. | <4,770.> |

| <u>Affiliate's Name</u> | <u>Affiliate's Address</u> | <u>Amount</u> |
|------------------------------------|----------------------------|---------------|
| WORLDWIDE NETWORK, INC. | SAME | |
| <u>Purpose of Payment</u> | | |
| ASSISTANCE | | 5,830. |
| Total to Form 990, Part I, line 16 | | 5,198,182. |

| Form 990 | Other Changes in Net Assets or Fund Balances | Statement | 5 |
|----------|----------------------------------------------|-----------|---|
|----------|----------------------------------------------|-----------|---|

| <u>Description</u> | <u>Amount</u> |
|--------------------------------------|---------------|
| NET UNREALIZED LOSS ON INVESTMENTS | <2,271,204.> |
| MINIMUM PENSION LIABILITY ADJUSTMENT | <451,206.> |
| NET ASSETS RECEIVED FROM ARK INC | 198,774. |
| Total to Form 990, Part I, line 20 | <2,523,636.> |

| Form 990 | Other Expenses | Statement | 6 |
|----------|----------------|-----------|---|
|----------|----------------|-----------|---|

| <u>Description</u> | (A) | (B) | (C) | (D) |
|-------------------------------------|--------------|-------------------------|-------------------------------|--------------------|
| | <u>Total</u> | <u>Program Services</u> | <u>Management and General</u> | <u>Fundraising</u> |
| MAILINGS | 26,884,623. | 12,668,478. | 1,162,272. | 13,053,873. |
| CONSULTANT & CONTRACTED SVCS | 5,448,380. | 3,516,600. | 1,393,004. | 538,776. |
| INSURANCE & BONDS | 310,422. | 256,965. | 53,457. | |
| TAXES - OTHER | 80,489. | 27,680. | 51,066. | 1,743. |
| EDUCATIONAL MATERIAL & PUBLICATIONS | 4,301,838. | 4,147,929. | 33,992. | 119,917. |
| INVESTMENT EXPENSES & TRUSTEES FEES | 894,099. | 205. | 892,667. | 1,227. |
| Total to Fm 990, ln 43 | 37,919,851. | 20,617,857. | 3,586,458. | 13,715,536. |

Form 990 Cash Grants and Allocations Statement 7

| Classification | Donee's Name | Donee's Address | Donee's Relationship | Amount |
|----------------------------------------------|------------------|-----------------|----------------------|----------|
| | SEE STATEMENT 20 | | None | 1321527. |
| Total Included on Form 990, Part II, line 22 | | | | 1321527. |

Form 990 Other Program Services Statement 8

| Description | Grants and Allocations | Expenses |
|--------------------------------------------------------------------|------------------------|------------|
| LEGAL ASSISTANCE, LITIGATION, LEGISLATION AND GOVERNMENT RELATIONS | | 2,264,876. |
| LABORATORY BIOETHICS AND FARM ANIMALS | | 1,962,005. |
| Total to Form 990, Part III, line e | | 4,226,881. |

Form 990 Non-Government Securities Statement 9

| Security Description | Corporate Stocks | Corporate Bonds | Other Publicly Traded Securities | Other Securities | Total Non-Gov't Securities |
|--------------------------|------------------|-----------------|----------------------------------|------------------|----------------------------|
| U.S. CORPORATE STOCKS | 27,825,736. | | | | 27,825,736. |
| FOREIGN CORPORATE STOCKS | 2,557,852. | | | | 2,557,852. |
| U.S. CORPORATE BONDS | | 4,665,881. | | | 4,665,881. |
| MUTUAL FUNDS | | | 10,803. | | 10,803. |
| FOREIGN CORPORATE BONDS | | 96,682. | | | 96,682. |
| To 990, ln 54 Col B | 30,383,588. | 4,762,563. | 10,803. | | 35,156,954. |

| | | |
|----------|-----------------------|--------------|
| Form 990 | Government Securities | Statement 10 |
|----------|-----------------------|--------------|

| Description | U.S. Government | State and Local Gov't | Total Gov't Securities |
|-----------------------------------|--------------------|--------------------------|---------------------------|
| GOVERNMENT OBLIGATIONS | 20,705,382. | | 20,705,382. |
| Total to Form 990, line 54, Col B | 20,705,382. | | 20,705,382. |

| | | |
|----------|-------------------|--------------|
| Form 990 | Other Investments | Statement 11 |
|----------|-------------------|--------------|

| Description | Valuation Method | Amount |
|-----------------------------------------------|---------------------|----------|
| OTHER INVESTMENTS | Market Value | 181,494. |
| Total to Form 990, Part IV, line 56, Column B | | 181,494. |

| | | |
|----------|--------------|--------------|
| Form 990 | Other Assets | Statement 12 |
|----------|--------------|--------------|

| Description | Amount |
|-----------------------------------------------|------------|
| ACCRUED INTEREST RECEIVABLE | 285,793. |
| DEPOSITS | 28,747. |
| DEFERRED COMPENSATION ANNUITY CONTRACTS | 438,558. |
| PENSION PLAN ASSET | 867,119. |
| Total to Form 990, Part IV, line 58, Column B | 1,620,217. |

| | | |
|----------|-------------------|--------------|
| Form 990 | Other Liabilities | Statement 13 |
|----------|-------------------|--------------|

| Description | Amount |
|-----------------------------------------------|------------|
| ACCRUED PENSION OBLIGATION | 2,268,155. |
| DEFERRED COMPENSATION ANNUITY CONTRACTS | 438,558. |
| SPLIT-INTEREST ARRANGEMENTS LIABILITY | 4,252,320. |
| Total to Form 990, Part IV, line 65, Column B | 6,959,033. |

| Form 990 | Other Revenue Not Included on Form 990 | Statement 14 |
|---------------------------------------------|----------------------------------------|--------------|
| Description | | Amount |
| REVENUE ATTRIBUTABLE TO WILDLIFE LAND TRUST | | 3,934,632. |
| REVENUE ATTRIBUTABLE TO NAHEE | | 810,572. |
| REVENUE ATTRIBUTABLE TO EARTHVOICE | | 0. |
| REVENUE ATTRIBUTABLE TO HSI | | 654,038. |
| REVENUE ATTRIBUTABLE TO MEADOWCREEK | | 2,565. |
| REVENUE ATTRIBUTABLE TO CRLE | | 167,979. |
| Total to Form 990, Part IV-A | | 5,569,786. |

| Form 990 | Other Expenses Not Included on Form 990 | Statement 15 |
|-------------------------------------------------------|-----------------------------------------|--------------|
| Description | | Amount |
| EXPENSES ATTRIBUTABLE TO WILDLIFE LAND TRUST | | 3,569,430. |
| EXPENSES ATTRIBUTABLE TO EARTHVOICE | | 0. |
| EXPENSES ATTRIBUTABLE TO CRLE | | 167,976. |
| EXPENSES ATTRIBUTABLE TO HUMANE SOCIETY INTERNATIONAL | | 654,038. |
| EXPENSES ATTRIBUTABLE TO MEADOWCREEK | | 2,556. |
| EXPENSES ATTRIBUTABLE TO NAHEE | | 810,572. |
| Total to Form 990, Part IV-B | | 5,204,572. |

| Form 990 | Other Revenue Included on Form 990 | Statement 16 |
|---------------------------------------|------------------------------------|--------------|
| Description | | Amount |
| REALIZED GAIN ON SALES OF INVESTMENTS | | <9,568,072.> |
| Total to Form 990, Part IV-A | | <9,568,072.> |

Form 990

Part V - List of Officers, Directors,
Trustees and Key Employees

Statement 17

| Name and Address | Title and Avg Hrs/Wk | Compen- sation | Employee Ben Plan Contrib | Expense Account |
|-----------------------|-------------------------------|-------------------|------------------------------|--------------------|
| PAUL G. IRWIN | PRES/CEO 40 | 296,953. | 18,945. | 0. |
| PATRICIA A. FORKAN | EXEC. V.P. 40 | 168,869. | 10,348. | 0. |
| G. THOMAS WAITE III | CFO/TREASURER 40 | 147,419. | 13,054. | 0. |
| ROGER KINDLER | VP/GEN COUNSEL 40 | 147,419. | 5,348. | 0. |
| DAVID O WEIBERS, M.D. | CHAIRMAN OF THE BOARD 0-10 | 0. | 0. | 0. |
| ANITA W. COUPE, ESQ. | VICE CHAIR 0-10 | 0. | 0. | 0. |
| DR. AMY FREEMAN LEE | SECRETARY 0-10 | 0. | 0. | 0. |
| PATRICIA R. CLARK | ASSISTANT TREASURER 40 | 76,306. | 4,424. | 0. |
| JANET D. FRAKE | ASSISTANT SECRETARY 40 | 77,461. | 5,053. | 0. |
| PATRICA A. GATONS | ASSISTANT SECRETARY 40 | 57,077. | 4,707. | 0. |
| PETER A. BENDER | DIRECTOR 0-10 | 0. | 0. | 0. |

| | | | | |
|------------------------------------------|------------------|----|----|----|
| DONALD W. CASHEN, PH.D. | DIRECTOR 0-10 | 0. | 0. | 0. |
| JUDI FRIEDMAN | DIRECTOR 0-10 | 0. | 0. | 0. |
| PATRICIA MARES ASIP | DIRECTOR 0-10 | 0. | 0. | 0. |
| ALICE R. GAREY | DIRECTOR 0-10 | 0. | 0. | 0. |
| JENNIFER LEANING, M.D. | DIRECTOR 0-10 | 0. | 0. | 0. |
| JACK W. LYDMAN | DIRECTOR 0-10 | 0. | 0. | 0. |
| WILLIAM F. MANCUSO | DIRECTOR 0-10 | 0. | 0. | 0. |
| JOAN C. MARTIN-BROWN | DIRECTOR 0-10 | 0. | 0. | 0. |
| JOE RAMSEY, ESQ. | DIRECTOR 0-10 | 0. | 0. | 0. |
| JEFFERY ROSE | DIRECTOR 0-10 | 0. | 0. | 0. |
| JAMES D. ROSS | DIRECTOR 0-10 | 0. | 0. | 0. |
| MARILYN G. SEYLER | DIRECTOR 0-10 | 0. | 0. | 0. |
| MAURICE F. STRONG, P.C., C.C., L.L.D. | DIRECTOR 0-10 | 0. | 0. | 0. |

| | | | | |
|-------------------------------------|----------------------|-------------------|----------------|-----------|
| JOHN E. TAFT | DIRECTOR 0-10 | 0. | 0. | 0. |
| JUDY J. PEIL | DIRECTOR 0-10 | 0. | 0. | 0. |
| MARILYN E. WILHELM | DIRECTOR 0-10 | 0. | 0. | 0. |
| FRANKLIN M. LOWE, D.V.M. | DIRECTOR 0-10 | 0. | 0. | 0. |
| EUGENE W. LORENZ | DIRECTOR 0-10 | 0. | 0. | 0. |
| K. WILLIAM WISEMAN | DIRECTOR 0-10 | 0. | 0. | 0. |
| PATRICK L. MCDONNELL | DIRECTOR 0-10 | 0. | 0. | 0. |
| TERRI REESE | CONTROLLER 40 | 36,240. | 5,524. | 0. |
| ANDREW ROWAN | CHIEF OF STAFF 40 | 157,941. | 13,054. | 0. |
| Totals Included on Form 990, Part V | | <u>1,165,685.</u> | <u>80,457.</u> | <u>0.</u> |

Form 990 Identification of Related Organizations Statement 18
Part VI, Line 80b

| Name of Organization | Exempt | NonExempt |
|-----------------------------------------------------------------|--------|-----------|
| THE NATIONAL ASSOCIATION FOR HUMANE AND ENVIRONMENTAL EDUCATION | X | |
| CENTER FOR RESPECT OF LIFE AND THE ENVIRONMENT | X | |
| EARTHVOICE INTERNATIONAL | X | |
| EARTHKIND USA | X | |
| HUMANE SOCIETY INTERNATIONAL | X | |
| HUMANE SOCIETY OF THE U.S. WILDLIFE LAND TRUST | X | |
| MEADOWCREEK, INC. | X | |
| WORLDWIDE NETWORK, INC. | X | |

THE ARK, INC.

X

Form 990

Part VIII - Relationship of Activities to
Accomplishment of Exempt Purposes

Statement 19

Line Explanation of Relationship of Activities

- 93a AMOUNTS RECEIVED FOR WORKSHOPS AND CONFERENCES WHICH PROMOTE AND EDUCATE THE PUBLIC ON PREVENTING CRUELTY TO ANIMALS.
- 93b AMOUNTS RECEIVED FOR EDUCATIONAL AND INFORMATIONAL PRODUCTS ON ANIMAL WELFARE AND ENVIRONMENTAL CONCERNS IN FURTHERANCE OF THE ORGANIZATION'S EXEMPT FUNCTION.
- 103e MISCELLANEOUS REFUNDS, REIMBURSEMENTS AND ADJUSTMENTS.

HUMANE SOCIETY OF THE UNITED STATES
FORM 990
DECEMBER 31, 2002

DEPRECIATION SCHEDULE
FORM 990 PART II AND IV - 2002, LINES 42 AND 57
LAND, BUILDINGS AND EQUIPMENT

STATEMENT #20
#53-0225390

| Description | BASIS | | | | End of Year |
|----------------------------|---------------------|------------------|-------------------|-----------------|---------------------|
| | Beginning of Year | Additions | Retirement | Transfers/Other | |
| Land | \$ 3,839,535 | \$ - | \$ - | | \$ 3,839,535 |
| Buildings and improvements | 7,420,726 | 141,848 | | | 7,562,574 |
| Furniture and equipment | <u>4,224,070</u> | <u>486,407</u> | <u>(5,177)</u> | | <u>4,705,300</u> |
| Totals | <u>\$15,484,331</u> | <u>\$628,255</u> | <u>\$ (5,177)</u> | <u>\$ -</u> | <u>\$16,107,409</u> |

| Description | ACCUMULATED DEPRECIATION | | | | End of Year |
|-------------------------------------|--------------------------|------------------|------------|-----------------|---------------------|
| | Beginning of Year | Additions | Retirement | Transfers/Other | |
| Buildings, F,F &E, and improvements | <u>\$ 6,749,630</u> | <u>\$784,772</u> | | <u>\$ 2,174</u> | <u>\$ 7,536,576</u> |

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

53-0225390

STATEMENT "21"

Schedule A - Part III, Line 4

An annual award is given from the Shaw Scholarship Fund to the Connecticut Secondary School student, or student of the Stowe Preparatory School, Stowe, Vermont, who during the year has contributed the most to animal welfare. The Russell and Burch Award is also awarded annually by the Society to scientists who contributed the most towards alternative methods in the areas of biomedical research, testing or higher education. The Yeatman Memorial Fund provides scholarship funds for students to attend animal control education programs.

The Alice Morgan Wright/Edith Goode Fund is a trust fund established to award grants to organizations and individuals involved in animal protection. The Board of Directors has discretionary authority to select the appropriate grantees.

STATEMENT "22"

Part VI, Line 90

The HSUS files in all states where charitable registration is required and typically includes the filing of Form 990. There are currently 40 states which have a filing requirement.

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "23"

Part III(a-d) - Statement of Program Service Accomplishments

PUBLIC EDUCATION, MEMBERSHIP INFORMATION AND PUBLICATIONS

Information and publications include material sent on a regular basis to HSUS constituents. The media relations department distributes national and local press releases on a full-range of animal protection and program issues, ranging from pet tips, to special events such as National Dog Bite Prevention Week, to legislative issues, to rewards offered in cruelty cases. The HSUS web site provides information on many of the issues addressed by the organization, as well as providing an avenue for direct action. The Animal Channel portion of the site, under the direction of the video project department, uses innovative technology to stream audio and video messages and news reports about animal issues. The video department produces an Internet "channel," also named Animal Channel, which is available to more than 60 million people, and also produces public service announcements, news and information video segments, and awareness videos for television, radio, and for use by activists and the general public

INVESTIGATIONS AND REGIONAL OFFICES

The field services division and the investigations department conduct national and local investigations into cruel and inhumane treatment of companion animals, farm animals, wildlife and animals in research. HSUS investigators have uncovered abuses in the transport, handling, and sale of horses for slaughter; puppy mills; "canned" hunts, circuses; zoos; animal shelters; and wildlife refuges, among others. The HSUS conducted an 18-month long investigation into the killing of dogs and cats for fur that won national and international attention.

WILDLIFE AND ANIMAL HABITAT

The wildlife department is one of the organization's largest and encompasses activities related to fur and trapping; captive wildlife; wildlife refuges; endangered species; a pioneering effort at wildlife contraception; predator control; migratory birds; wild animals as pets; wild horses; marine mammals; national and international wildlife issues. A public outreach program is aimed at solving urban wildlife problems by helping people to live humanely with their wild neighbors. The HSUS also maintains a year-round Wildlife Rehabilitation and Training Center.

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "23"

Part III(a-d) - Statement of Program Service Accomplishments

COMPANION ANIMALS AND ANIMAL SHELTERING

The HSUS works with the general public and the animal protection community to reduce pet overpopulation; assist people in becoming more responsible pet owners; provide advice, support, and guidance to the animal-protection professionals who have hands-on responsibility for millions of animals; and generally improve the lives of the animals who are our closest companions.

LEGAL ASSISTANCE, LITIGATION, LEGISLATION AND GOVERNMENT RELATIONS

The general counsel's office provides legal assistance, guidance, and support to other HSUS departments, divisions, and offices on both animal programs and business matters. It also provides such assistance to other humane societies, HSUS members, and the HSUS board of directors. The HSUS's government affairs department monitors Federal, state and local legislation involving wild, captive, and domestic animals. In addition, the government affairs department seeks to educate constituents, the general public, government officials, and others on legislative matters concerning animal protection, and alerts concerned parties to legislation that will help, or harm, animals.

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "24"

The Humane Society of the United States

| | | |
|--------------|------------------------------------------|-----------|
| 004116000000 | Kindred Spirits | 200 00 |
| 004150305700 | Performing Animal Welfare Society | 5,000 00 |
| 004310000000 | Farm Sanctuary | 5,000 00 |
| 004311000000 | Species Survival Network | 2,500 00 |
| 004311000000 | HSI Australia | 1,877 12 |
| 004320000000 | Animal Rights 2002 | 1,500 00 |
| 004320000000 | Animals Agenda | 5,000 00 |
| 004320000000 | Champaign County Humane Society | 2,500 00 |
| 004320870190 | The Husavik Whale Centre | 5,000 00 |
| 004320870190 | Earth Island Institute | 1,500 00 |
| 004320870190 | Environmental Investigative Agency | 5,000 00 |
| 004320870190 | Lega Anti Vivisezione | 8,432 00 |
| 004321870007 | University of Birmingham | 5,000 00 |
| 004321871176 | University of California - Davis | 1,000 00 |
| 004321871176 | Ohio State University | 1,000 00 |
| 004321871176 | University College of Cape Breton | 1,500 00 |
| 004330870138 | My Acre of Africa | 8,800 00 |
| 004330870180 | Mashpee Animal Donations | 250 00 |
| 004330870180 | Massachusetts Audubon Society | 250 00 |
| 004330870180 | Cape Cod Museum of Natural History | 2,500 00 |
| 004330870190 | Cetacean Society International | 500 00 |
| 004330870190 | Antarctica Project | 2,500 00 |
| 004330870190 | Earth Island Institute | 1,000 00 |
| 004330870190 | International Wildlife Coalition | 1,000 00 |
| 004330870190 | SEA VIDA | 500 00 |
| 004330870190 | Save the Manatee Club | 10,000 00 |
| 004330870190 | Universidade do Estado do Rio de Janeiro | 500 00 |
| 004330870190 | University of Victoria | 500 00 |
| 004330870270 | Born Free Foundation | 762 56 |
| 004330870270 | Species Survival Network | 5,000 00 |
| 004330870380 | Maryland Department of Natural Resources | 2,000 00 |
| 004330870380 | Wildlife Law News Quarterly | 10,000 00 |
| 004330870380 | Wolf Awareness, Inc | 1,145 00 |
| 004330870380 | Defenders of Wildlife | 100 00 |
| 004330870380 | Wildlife Law News Quarterly | 10,000 00 |
| 004330870380 | Orenda Wildlife Land Trust | 1,250 00 |
| 004330870380 | Cold Mountain, Cold Rivers | 1,000 00 |
| 004330870380 | Wildlife Alliance of Maine | 8,500 00 |
| 004330870430 | Species Survival Network | 5,000 00 |
| 004330870430 | American Zoo and Aquarium Assoc | 5,000 00 |
| 004330870440 | Geesepeace | 1,000 00 |
| 004330870440 | Northwest Animal Rights Network | 1,000 00 |
| 004330870440 | Rocky Mountain Wildlife Conservation | 2,500 00 |
| 004330870440 | International Conference on Ecology | 3,000 00 |
| 004330870440 | Wildlife Orphanage, Inc | 3,000 00 |
| 004330870440 | Metroparks Deer Preservation Council | 1,000 00 |

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "24"

The Humane Society of the United States

| | | |
|--------------|--------------------------------------------|------------|
| 00434000000 | Animal Rights 2002 | 1,500 00 |
| 004340870236 | Animal Protection New Mexico | 3,500 00 |
| 004340871250 | Oklahoma Coalition Against Cockfighting | 50,000 00 |
| 004340871250 | Citizens for a Humane Arkansas | 25,000 00 |
| 004340871253 | Vegetarian Events | 1,000 00 |
| 004340871253 | Floridians For Humane Farms | 50,000 00 |
| 004341000000 | Defense et Protection des Animaux | (4,410 00) |
| 004341000000 | Respect for Animals | 4,000 00 |
| 004341000000 | Project Primate, Inc | 5,000 00 |
| 004341000000 | Defense et Protection des Animaux | 2,000 00 |
| 004350000000 | Virginia Federation of Humane Societies | 1,000 00 |
| 004350000000 | New England Federation of Humane Societies | 1,000 00 |
| 004350000000 | Frederick County Humane Society | 500 00 |
| 004350000000 | Society of Animal Welfare Administrators | 4,000 00 |
| 004350000000 | Buchanan County Humane Society | 2,500 00 |
| 004350000000 | Pets DC | 500 00 |
| 004350000000 | Hawaiian Humane Society | 6,000 00 |
| 004350000000 | Metropolitan Washington Council of Gov't | 1,800 00 |
| 004350000000 | Project Edmonds' Pets Campaign | 250 00 |
| 004350000000 | Virginia Federation of Humane Societies | 500 00 |
| 004350000000 | Idaho Association of Animal Care & Control | 500 00 |
| 004350870255 | PaIC | 550 00 |
| 004350870494 | National Animal Control Assoc | 1,200 00 |
| 004350870521 | Grey2K USA | 5,000 00 |
| 004350870521 | Arizona Greyhound Protection Alliance | 5,000 00 |
| 004350870557 | Second Chance Wildlife Center | 500 00 |
| 004350870557 | Animal Welfare League | 500 00 |
| 004350870557 | Days End Farm Horse Rescue | 500 00 |
| 004350870566 | Virginia Animal Control Assoc | 1,000 00 |
| 004352824001 | Fayetteville Animal Services | 1,000 00 |
| 004352824001 | City of Pocatello Animal Shelter | 1,000 00 |
| 004352824001 | Humane Society Cascade County | 1,000 00 |
| 004352824001 | Ark Valley Humane Society | 1,000 00 |
| 004352824001 | Last Chance Cat Sanctuary | 1,000 00 |
| 004352824001 | Boone County Animal Shelter | 1,573 40 |
| 004352824001 | Grand Prairie Animal Services | 1,000 00 |
| 004352824001 | Humane Society of Central Oregon | 1,300 00 |
| 004352824001 | Township of Mount Olive | 500 00 |
| 004352824001 | Northeast Missouri Humane Society | 100 00 |
| 004352824001 | Providence Animal Rescue League | 500 00 |
| 004352824001 | St Charles Humane Society | 715 50 |
| 004352824001 | Delaware Humane Assoc | 500 00 |
| 004352824001 | Pan Handle Animal Welfare Society | 500 00 |
| 004352824001 | Baldwin County Animal Control | 1,000 00 |
| 004352824001 | Central Vermont Humane Society | 500 00 |
| 004352824001 | City of Elko Animal Shelter | 1,000 00 |
| 004352824001 | Marshall County Rescue League | 1,000 00 |

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "24"

The Humane Society of the United States

| | | |
|--------------|------------------------------------------------|-----------|
| 004352824001 | Crawford County Humane Society | 1,000 00 |
| 004352824001 | Greater Androscoggin Humane Society | 500 00 |
| 004352824001 | City of Paterson | 500 00 |
| 004352824001 | Mohawk and Hudson River Humane Society | 500 00 |
| 004352824001 | Solano County Animal Control | 1,000 00 |
| 004352824001 | Greenbelt Humane Society | 200 00 |
| 004352824001 | Delaware Action for Animals | 500 00 |
| 004352824001 | Humane Society of Somerset County | 750 00 |
| 004352824001 | Coastal Humane Society | 500 00 |
| 004352824001 | Dakin Animal Shelter | 500 00 |
| 004352824001 | Humane Society of Chilton County | 1,000 00 |
| 004352824001 | Colville Confederate Tribes | 1,000 00 |
| 004352824001 | Iowa City Animal Care & Adoption Center | 915 50 |
| 004352824001 | Elko Band Council | 1,000 00 |
| 004352824001 | Humane Society of Central Delaware County | 500 00 |
| 004352824001 | Humane Society of Missouri | 100 00 |
| 004352824001 | City of Bridgeport Animal Shelter | 500 00 |
| 004352824001 | Virginia Federation of Humane Societies | 750 00 |
| 004352824001 | Cedar Bend Humane Society | 915 50 |
| 004352824001 | Community Animal Rescue Effort | 500 00 |
| 004352824001 | Preston County Commission | 1,000 00 |
| 004352824001 | Caroline County Humane Society | 750 00 |
| 004352824001 | Fox Valley Humane Assoc | 500 00 |
| 004352824001 | Washburn County Area Humane Society | 1,000 00 |
| 004352824001 | Animal Welfare League | 750 00 |
| 004352824001 | Expo | 3,000 00 |
| 004352824001 | City of Seattle | 700 00 |
| 004380000000 | University of Wisconsin | 500 00 |
| 004380000000 | Hope Alliance | 979 65 |
| 004380000000 | Concerned Rosebud Area Citizens | 500 00 |
| 004380000000 | Niman Ranch Pork Company | 1,000 00 |
| 004380000000 | Rural Advancement Foundation International | 4,000 00 |
| 004380000000 | Poplar Spring Animal Sanctuary | 500 00 |
| 004380000000 | US National Committee for World Food Day | 100 00 |
| 004380000000 | Blue Ridge Veterinary Assoc | 4,000 00 |
| 004380000000 | National Poultry Waste Management Symposium | 35 00 |
| 004380871270 | Midwest Organic & Sustainable Education Svcs | 1,000 00 |
| 004380871290 | Michigan State University | 16,000 00 |
| 004380871290 | University of Wisconsin | 500 00 |
| 004380871291 | Great Plains Institute | 10,000 00 |
| 004380871291 | National Catholic Rural Life Conference | 500 00 |
| 004380871291 | University of New Hampshire | 10,000 00 |
| 004400000000 | Virginia Federation of Humane Societies | 500 00 |
| 004400829004 | City of Westerville | 100 00 |
| 004400829004 | Humane Society of Wayne County | 100 00 |
| 004405000000 | ISAZ | 5,000 00 |
| 004420000000 | Tufts University School of Veterinary Medicine | 5,000 00 |

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "24"

The Humane Society of the United States

| | | |
|--------------|----------------------------------------------|----------|
| 004420000000 | Recording Animal Advocates | 2,500 00 |
| 004420000000 | Alternatives Congress Trust | 479 96 |
| 004420000000 | US China Environmental Fund | 4,000 00 |
| 004420000000 | US Fund for UNICEF | 2,500 00 |
| 004420000000 | Marshall Legacy Institute | 3,000 00 |
| 004420000000 | National Council of SPCAs | 500 00 |
| 004440000000 | Rutherford County Animal Control | 1,000 00 |
| 004440000000 | Webster County Animal Control | 500 00 |
| 004440000000 | The Minnesota Horse Council | 2,000 00 |
| 004490000000 | Late Adan Dullo Childrens Educational Fund | 1,000 00 |
| 004490000000 | Oohmahnee Farm, Inc | 2,000 00 |
| 004490000000 | Lusaka Agreement Task Force | 5,000 00 |
| 004490000000 | USSA | 100 00 |
| 004500000000 | Hawaiian Humane Society | 6,000 00 |
| 004510000000 | New England Federation of Humane Societies | 1,000 00 |
| 004510000000 | New England Animal Control/Humane Academy | 200 00 |
| 004510000000 | Rural Education Action Project | 200 00 |
| 004510000000 | Massachusetts Animal Coalition | 250 00 |
| 004520000000 | Intermountain Humane Society | 350 00 |
| 004520000000 | Oklahoma Humane Federation | 25 00 |
| 004520000000 | Texas Federatino of Humane Societies | 2,500 00 |
| 004520000000 | N Central Texas Animal Shelter Coalition | 500 00 |
| 004520000000 | Denver Dumb Friends League | 1,600 00 |
| 004520000000 | Texas Animal Control Assoc | 1,500 00 |
| 004520000000 | Law Enforcement Training Institute | 500 00 |
| 004530000000 | Placer County SPCA | 2,500 00 |
| 004540000000 | Midwest Organic & Sustainable Education Svcs | 25 00 |
| 004540000000 | Cedar Bend Humane Society | 70 00 |
| 004540000000 | Caring Hand Humane Society | 90 00 |
| 004540000000 | Coalition for Pet Protection | 70 00 |
| 004540000000 | Missouri Animal Control Assoc | 200 00 |
| 004540000000 | Animal Rescue League of Iowa | 100 00 |
| 004540000000 | Iowa Federation of Humane Societies | 300 00 |
| 004540000000 | Kansas Animal Control Assoc | 500 00 |
| 004540000000 | National Animal Control Assoc | 25 00 |
| 004550000000 | Ohio Environmental Council | 50 00 |
| 004550000000 | Michigan Humane Society | 3,000 00 |
| 004550000000 | Humane Society of Parkersburg | 1,500 00 |
| 004560000000 | The Raptor Trust | 500 00 |
| 004560000000 | Bucks County SPCA | 500 00 |
| 004560000000 | Flanders Fire & Rescue Company | 100 00 |
| 004560000000 | NY Center for Animal Care & Control | 150 00 |
| 004560000000 | Mount Olive FOP #122 | 119 00 |
| 004560000000 | Pennsylvania State Police | 1,200 00 |
| 004560000000 | Princeton Concerned Citizens | 85 00 |
| 004560000000 | New York State Humane Assoc | 1,000 00 |
| 004560000000 | New Jersey Farm Products Publicity Fund | 500 00 |

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "24"

The Humane Society of the United States

| | | |
|--------------|---------------------------------------------|-----------|
| 004570000000 | Alabama Humane Federation | 2,000 00 |
| 004570000000 | Humane Association of Georgia | 1,000 00 |
| 004570000000 | Wildlife Advocacy Project | 1,500 00 |
| 004570000000 | Florida Animal Bio-Terrorism Conference | 1,500 00 |
| 004580000000 | Asheville Humane Society | 2,000 00 |
| 004590000000 | Washington Federation Animal Care & Control | 250 00 |
| 004590000000 | Washington Animal Control Assoc | 100 00 |
| 004590000000 | Project Edmonds' Pets Campaign | 250 00 |
| 004590000000 | Vegetarians of Washington | 500 00 |
| 004590000000 | Earth Save Seattle | 100 00 |
| 004600000000 | Paw'd Squad Animal Rescue | 250 00 |
| 004600000000 | Paws/LA | 135 00 |
| 004600000000 | SINGITA | 150 00 |
| 004600000000 | American Humane Association | 100 00 |
| 004600000000 | Circle of Life Foundation | 100 00 |
| 004600000000 | Animal Voice | 50 00 |
| 004600000000 | Physicians for Responsible Medicine | 100 00 |
| 004600000000 | Warwick Valley Humane Society | 50 00 |
| 004600000000 | United Poultry Concerns | 100 00 |
| 004600000000 | Animal Legal Defense Fund | 50 00 |
| 004600000000 | Animal Protection Institute | 50 00 |
| 004600000000 | PETA | 100 00 |
| 004600000000 | Animal Avengers | 150 00 |
| 004710000000 | Eurogroup for Animal Welfare | 2,500 00 |
| 004710000000 | My Acre of Africa | 7,500 00 |
| 004710000000 | Polar Foundation | 27,000 00 |
| 004710000000 | National Council of SPCAs | 500 00 |
| 004710000000 | California Wildlife Center | 500 00 |
| 004710000000 | International Foundation for Survival | 200 00 |
| 004710000000 | Russia State Museum | 100 00 |
| 004710000000 | My Acre of Africa | 5,000 00 |
| 004710000000 | Orca Labs | 2,500 00 |
| 004710000000 | Wild Foundation | 5,000 00 |
| 004710000000 | M'Shoogy's Animal Rescue | 1,000 00 |
| 004710000000 | Marine Mammal Center | 2,500 00 |
| 004710000000 | Gallman Memorial Foundation | 5,000 00 |
| 004710000000 | Kissama Foundation | 5,000 00 |
| 004710000000 | Marshall Legacy Institute | 5,000 00 |
| 004720000000 | North Carolina Animal Rabies Control Assoc | 500 00 |
| 004720000000 | Kentucky Animal Control | 500 00 |
| 004760000000 | International Center for Earth Concerns | 40,000 00 |
| 004780000000 | United Pegasus Foundation | 6,000 00 |
| 094311870602 | Whale & Dolphin Conservation Society | 1,500 00 |
| 094330870130 | National Council of SPCAs | 20,000 00 |
| 094330870180 | US China Environmental Fund | 13,750 00 |
| 094330870180 | Wildlife Information Network | 7,500 00 |
| 094330870180 | US China Environmental Fund | 12,000 00 |

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "24"

The Humane Society of the United States

| | | |
|--------------|-------------------------------------------------------------|------------|
| 094330870180 | Lady Margaret Hall | 25,000 00 |
| 144115806003 | Mitchell County Animal Rescue | 1,000 00 |
| 144115806003 | SPCA Serving Erie County | 1,000 00 |
| 144115806003 | Pet Aid League | 3,500 00 |
| 144115806003 | Pet Adoption League | 1,000 00 |
| 144115806003 | Multnomah County Animal Control | 2,000 00 |
| 144115806003 | Patrick Animal Welfare Society | 3,000 00 |
| 144115806003 | McKean County SPCA | 1,500 00 |
| 144115806003 | Society for the Improvement of Conditions for Stray Animals | 1,500 00 |
| 144115806003 | Coalition Animal Protection | 3,000 00 |
| 144115806003 | Kittyco Cat Rescue | 3,500 00 |
| 144115806003 | Mauai Humane Society | 3,500 00 |
| 144115806003 | Green County Humane Society | 1,000 00 |
| 144115806003 | Heritage Humane Society | 1,500 00 |
| 144115806003 | Haywood Animal Welfare Assoc | 1,500 00 |
| 144115806003 | Animal Humane Assoc of New Mexico | 1,500 00 |
| 144116807003 | Franklin County Humane Society | 3,000 00 |
| 144116807003 | Collie Rescue Fund | 5,000 00 |
| 144311617050 | Bluevoice org | 15,000 00 |
| 144320600027 | Geraldine R Dodge Foundation | 15,000 00 |
| 144330820002 | Bellerive Foundation | 10,000 00 |
| 144330820007 | My Acre of Africa | 9,490 00 |
| 144340821001 | Floridians For Humane Farms | 100,000 00 |
| 144340821001 | Oklahoma Coalition Against Cockfighting | 10,000 00 |
| 144340821001 | Citizens for a Humane Arkansas | 25,000 00 |
| 144350600032 | Pets for Seniors | 11,000 00 |
| 144350600032 | Foster Pet Outreach | 2,000 00 |
| 144350600032 | Pets for Elderly Foundation | 2,000 00 |
| 144420833001 | Trustees of University of Pennsylvania | 5,000 00 |
| 144520600008 | Cochecho Valley Humane Society | 1,500 00 |
| 144520600008 | Stephens County Humane Society | 2,000 00 |
| 144520600008 | Humane Society of the Ozarks | 3,000 00 |
| 144520600008 | Animal Protection Institute | 1,000 00 |
| 144540600018 | Hawaiian Humane Society | 8,000 00 |
| 144550600028 | Athens County Humane Society | 1,000 00 |
| 144550844001 | Animal Shelter Society | 50 00 |
| 144560845001 | Morris Trails Conservancy | 500 00 |
| 144730868001 | Free Willy/Keiko Foundation | 264,072 86 |
| 144900382061 | NY Center for Animal Care & Control | 4,000 00 |
| 144900382061 | Erie County SPCA | 2,000 00 |
| 144900382061 | Greenfield Area Animal Shelter | 5,000 00 |
| 144900382061 | Iowa City/Coralville Animal Control | 5,000 00 |
| 144900382061 | Last Chance Cat Sanctuary | 3,000 00 |
| 144900382061 | Berkeley County Humane Society | 2,500 00 |
| 144900382061 | Capital Area Humane Society | 3,500 00 |
| 144900382061 | Central Dakota Humane Society | 2,000 00 |
| 144900382061 | Fox Valley Humane Assoc | 1,400 00 |

THE HUMANE SOCIETY OF THE UNITED STATES
FEDERAL FORM 990
FOR THE YEAR ENDED DECEMBER 31, 2002

#53-0225390

STATEMENT "24"

The Humane Society of the United States

| | | |
|--------------|---------------------------------------------------------|---------------------|
| 144900382061 | Minnesota Valley Humane Society | 4,000 00 |
| 144900382061 | Humane Society Willamette Valley | 287 09 |
| 144900392244 | Operation Kindness | 3,000 00 |
| 144900392244 | City of Wasco Animal Control | 5,000 00 |
| 144900392244 | Departamento de Control y Proteccion de Animales | 5,000 00 |
| 144900392244 | Humane Society Sarasota County | 3,000 00 |
| 144900392244 | Humane Society Willamette Valley | 1,312 91 |
| 810000000000 | Abaco Animal Require Friends | 2,738 00 |
| 810000000000 | Advocates for Animals | 2,738 00 |
| 810000000000 | American Fondouk Maintenance Committee, Inc | 2,738 00 |
| 810000000000 | Animal Sanctuary Hubasha | 2,738 00 |
| 810000000000 | Animales SOS | 2,738 00 |
| 810000000000 | The Animals' Crusaders, Inc | 2,738 00 |
| 810000000000 | Blue Cross of India | 2,738 00 |
| 810000000000 | Dublin Society for the Prevention of Cruelty to Animals | 2,738 00 |
| 810000000000 | Fauna and Flora International | 2,738 00 |
| 810000000000 | Friends of Dogs | 2,738 00 |
| 810000000000 | Fundacion Vidanimal | 2,738 00 |
| 810000000000 | The Fur Bearers | 2,749 00 |
| 810000000000 | Hellenic Animal Welfare Society | 2,738 00 |
| 810000000000 | Help In Suffering | 2,738 00 |
| 810000000000 | The Esther Honey Foundation | 2,738 00 |
| 810000000000 | Humane Society of Morgan County | 2,738 00 |
| 810000000000 | Lake City Animal Shelter | 2,738 00 |
| 810000000000 | Ligue Francaise des Droits de l'Animal | 2,738 00 |
| 810000000000 | National Council of SPCAs | 2,738 00 |
| 810000000000 | National Equine Defence League | 2,738 00 |
| 810000000000 | Peace River Wildlife Center | 2,738 00 |
| 810000000000 | Project for the Upliftment of Pets and People | 2,738 00 |
| 810000000000 | Refuge de Thiernay | 2,738 00 |
| 810000000000 | Society for the Protection of Animals Abroad | 2,738 00 |
| 810000000000 | SPCA Hong Kong | 2,738 00 |
| 810000000000 | SPCA Nepal | 2,738 00 |
| 810000000000 | World Society for the Protection of Animals | 10,000 00 |
| | HSUS total | <u>1,321,527 05</u> |